



US Army Garrison—Fort Meade BRAC Update

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AGENDA

- BRAC in Perspective
- Buildings
- People
- Impact Transportation





BRAC in Perspective

- While BRAC growth garners the most attention, it is only a part of expansion.
 - FGGM Base Population 2009: appx 35k
 - FGGM Base Population 2010: appx 42k
 - FGGM Base Population BRAC "Closure:" appx 48k
 - FGGM Projected Growth 2012+: Cyber
- Growth 2009 2010: appx 13k
 - BRAC 2011: 6k
 - Mission: 7k



Committee on Base Realignment and Closure



MISSION GROWTH

704 th MI	2010	2011	2012
Military	1,117	1,336	1,432
Civilian	32	35	145
Contractors	0	0	0
Total	1,149	1,371	1,577

902 nd MI	2010	2011	2012
Military	58	57	57
Civilian	73	84	114
Contractors	26	26	26
Total	157	167	197

AOG	2010	2011	2012
Military	5	5	5
Civilian	156	189	204
Contractors	28	32	36
Total	189	226	245







BRAC POPULATION

- -Three activities directed to relocated to Fort Meade by September 2011.
 - -Defense Information Systems Agency (DISA)
 - -Defense Media Activity (DMA)
 - -Defense Adjudications
- Majority of personnel flow to begin Jan 2011.
- Facility delivery should occur on time.
- Foresee no complications with relocation of workforce.

DISA	2010	2011	2012
Military	20	339	339
Civilian	272	2,348	2,348
Contractors	0	1,585	1,585
Total	292	4,272	4,272

DMA	2010	2011	2012
Military	0	217	217
Civilian	0	314	314
Contractors	0	132	132
Total	0	663	663

Adjudications	2010	2011	2012
Military	0	56	56
Civilian	0	603	603
Contractors	0	108	108
Total	0	767	767





BRAC CONSTRUCTION STATUS



- DISA: New facility 99% complete vs 97% scheduled (+).

- DMA: New facility 89% complete vs 66% scheduled (+).

- Adjudications: 89% complete vs 74% scheduled (+).





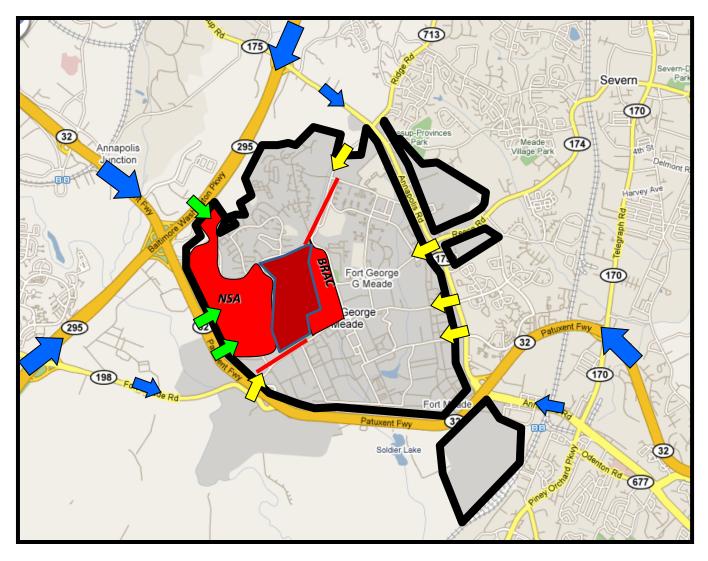








IMPACT - TRANSPORTATION

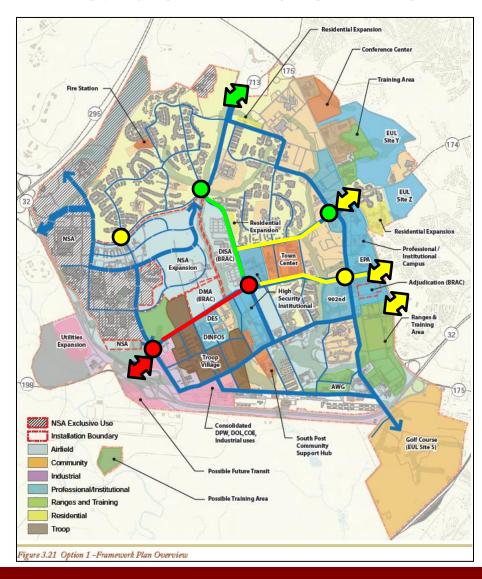




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PROJECTS - TRANSPORTATION





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